

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 2577-0274  
 02/28/2022

Status: Draft

Approval Date:

Approved By:

| Part I: Summary                        |                                |                                   |  |                                   |  |                                   |
|--|--------------------------------|-----------------------------------|--|-----------------------------------|--|-----------------------------------|
| PHA Name : Irvington Housing Authority |                                |                                   | Locality (City/County & State)                           |                                   |  |                                   |
| PHA Number: NJ037                      |                                |                                   | <input checked="" type="checkbox"/> Original 5-Year Plan |                                   | <input type="checkbox"/> Revised 5-Year Plan (Revision No: ) |                                   |
| A.                                     | Development Number and Name    | Work Statement for<br>Year 1 2023 | Work Statement for<br>Year 2 2024                        | Work Statement for<br>Year 3 2025 | Work Statement for<br>Year 4 2026                            | Work Statement for<br>Year 5 2027 |
|  | AUTHORITY-WIDE                 | \$962,104.00                      | \$850,750.00   | \$1,054,265.00                    | \$749,955.00   | \$599,955.00                      |
|  | CAMPTOWN GARDENS (NJ037000003) | \$703,719.00                      | \$217,407.00   | \$318,046.00                      | \$519,131.00   | \$593,000.00                      |
|  | CAMPTOWN GARDENS (NJ037000002) | \$48,334.00                       | \$646,000.00   | \$341,846.00                      | \$445,071.00   | \$521,202.00                      |

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 2577-0274  
 02/28/2022

| Part II: Supporting Pages - Physical Needs Work Statements (s) |  |  |          |                |
|--|--|--|----------|----------------|
| Work Statement for Year 1 2023                                 |  |  |          |                |
| Identifier   | Development Number/Name  | General Description of Major Work Categories   | Quantity | Estimated Cost |
|  | AUTHORITY-WIDE (NAWASD)  |  |          | \$962,104.00   |
| ID0040   | Administration(Administration (1410)-Salaries)   | Administrative Salaries + Benefits             |          | \$171,416.00   |
| ID0041   | Other(operations)(Operations (1406))   | PIA Operations Support                         |          | \$428,539.00   |
| ID0042   | Bond Debt Obligations(Bond Debt Obligation (9001))   | Bond DebtObligations                           |          | \$262,149.00   |
| ID0043   | A&E Services(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs) | A&E design services for Modernization Projects |          | \$100,000.00   |
|  | CAMPTOWN GARDENS (NJ037000003)   |  |          | \$703,719.00   |
| ID0124   | Project Management(Dwelling Unit-Development (1480)-Other)   | Facility Manager                               |          | \$13,719.00    |

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 2577-0274  
 02/28/2022

| Part II: Supporting Pages - Physical Needs Work Statements (s) |  |   |          |                |
|--|--|---|----------|----------------|
| Work Statement for Year 1 2023                                 |  |   |          |                |
| Identifier   | Development Number/Name  | General Description of Major Work Categories    | Quantity | Estimated Cost |
| ID0126   | Elevator Modernization(Non-Dwelling Construction - Mechanical (1480)-Elevator)   | Modernization of Elevators #1 and #2            |          | \$110,000.00   |
| ID0127   | Dwelling Unit Modernization(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | Modernization and renovations of dwelling units |          | \$330,000.00   |
| ID0128   | Plumbing & Heating System Repairs(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Interior (1480)-Plumbing)  | Building plumbing and heating system repairs    |          | \$40,000.00    |
| ID0134   | Boiler Replacement(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)  | Boiler + Auxiliary Equipment Replacement        |          | \$210,000.00   |
|  | CAMPTOWN GARDENS (NJ037000002)   |   |          | \$48,334.00    |
| ID0125   | Project Management(Dwelling Unit-Development (1480)-Other)   | Facility Manager                                |          | \$13,000.00    |
| ID0129   | Plumbing & Heating System Repairs(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Interior (1480)-Plumbing)  | Building plumbing and heating system repairs    |          | \$35,334.00    |

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 2577-0274  
 02/28/2022

| Part II: Supporting Pages - Physical Needs Work Statements (s) |                            |  |          |                |
|--|----------------------------|--|----------|----------------|
| Work Statement for Year 1 2023                                 |                            |  |          |                |
| Identifier   | Development Number/Name    | General Description of Major Work Categories | Quantity | Estimated Cost |
|  | Subtotal of Estimated Cost |  |          | \$1,714,157.00 |

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 2577-0274  
 02/28/2022

| Part II: Supporting Pages - Physical Needs Work Statements (s) |  |  |          |                |
|--|--|--|----------|----------------|
| Work Statement for Year 2 2024                                 |  |  |          |                |
| Identifier   | Development Number/Name                                    | General Description of Major Work Categories | Quantity | Estimated Cost |
|  | AUTHORITY-WIDE (NAWASD)                                    |  |          | \$850,750.00   |
| ID0130   | Administration(Administration (1410)-Salaries)             | Administrative Salaries + Benefits           |          | \$171,416.00   |
| ID0131   | Other(operations)(Operations (1406))                       | PIA Operations Support                       |          | \$428,539.00   |
| ID0132   | Bond Debt Obligations(Bond Debt Obligation (9001))         | Bond Debt Obligations                        |          | \$250,795.00   |
|  | CAMPTOWN GARDENS (NJ037000003)                             |  |          | \$217,407.00   |
| ID0135   | Project Management(Dwelling Unit-Development (1480)-Other) | Facility Manager                             |          | \$14,520.00    |
| ID0136   | Project Management(Dwelling Unit-Development (1480)-Other) | Facility Manager                             |          | \$13,000.00    |

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 2577-0274  
 02/28/2022

| Part II: Supporting Pages - Physical Needs Work Statements (s) |  |   |          |                |
|--|--|---|----------|----------------|
| Work Statement for Year 2 2024                                 |  |   |          |                |
| Identifier   | Development Number/Name  | General Description of Major Work Categories              | Quantity | Estimated Cost |
| ID0139   | Plumbing & Heating System Repairs(Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)  | Building plumbing and heating system repairs              |          | \$57,887.00    |
| ID0141   | Corridor Repairs(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Kitchens,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Other) | Floor, Wall, Ceiling, Doors and Wall penetration repairs. |          | \$132,000.00   |
|  | CAMPTOWN GARDENS (NJ037000002)   |   |          | \$646,000.00   |
| ID0137   | Elevator Modernization(Non-Dwelling Construction - Mechanical (1480)-Elevator)   | Modernization of Elevators #1 and #2                      |          | \$446,000.00   |
| ID0138   | Boiler Replacement(Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)  | Boiler + Auxiliary Equipment Replacement (3rd Boiler)     |          | \$150,000.00   |
| ID0140   | Plumbing & Heating System Repairs(Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)  | Building plumbing and heating system repairs              |          | \$50,000.00    |
|  | Subtotal of Estimated Cost   |   |          | \$1,714,157.00 |

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 2577-0274  
 02/28/2022

| Part II: Supporting Pages - Physical Needs Work Statements (s) |  |  |          |                |
|--|--|--|----------|----------------|
| Work Statement for Year 3 2025                                 |  |  |          |                |
| Identifier   | Development Number/Name  | General Description of Major Work Categories   | Quantity | Estimated Cost |
|  | AUTHORITY-WIDE (NAWASD)  |  |          | \$1,054,265.00 |
| ID0142   | Administration(Administration (1410)-Salaries)   | Administrative Salaries + Benefits             |          | \$171,416.00   |
| ID0143   | Other(Operations)(Operations (1406))   | PIA Operations Support                         |          | \$428,539.00   |
| ID0144   | Bond Debt Obligations(Bond Debt Obligation (9001))   | Bond Debt Obligations                          |          | \$254,310.00   |
| ID0151   | A&E Services(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs) | A&E design services for Modernization Projects |          | \$200,000.00   |
|  | CAMPTOWN GARDENS (NJ037000002)   |  |          | \$341,846.00   |
| ID0145   | Project Management(Dwelling Unit-Development (1480)-Other)   | Facility Manager                               |          | \$14,346.00    |

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 2577-0274  
 02/28/2022

| Part II: Supporting Pages - Physical Needs Work Statements (s) |  |   |          |                |
|--|--|---|----------|----------------|
| Work Statement for Year 3 2025                                 |  |   |          |                |
| Identifier   | Development Number/Name  | General Description of Major Work Categories              | Quantity | Estimated Cost |
| ID0148   | Plumbing & Heating System Repairs(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Interior (1480)-Plumbing)  | Building plumbing and heating system repairs              |          | \$50,000.00    |
| ID0149   | Corridor Repairs(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Kitchens,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Other)   | Floor, Wall, Ceiling, Doors and Wall penetration repairs. |          | \$115,000.00   |
| ID0152   | Dwelling Unit Modernization(Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non CAMPTOWN GARDENS (NJ037000003)) | Modernization and renovations of dwelling units           |          | \$162,500.00   |
|  |  |   |          | \$318,046.00   |
| ID0146   | Project Management(Dwelling Unit-Development (1480)-Other)   | Facility Manager  |          | \$14,000.00    |
| ID0147   | Plumbing & Heating System Repairs(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Interior (1480)-Plumbing)  | Building plumbing and heating system repairs              |          | \$67,796.00    |
| ID0150   | Dwelling Unit Modernization(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)                       | Modernization and renovations of dwelling units           |          | \$236,250.00   |



Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
2577-0274  
02/28/2022

| Part II: Supporting Pages - Physical Needs Work Statements (s) |                            |  |          |                |
|--|----------------------------|--|----------|----------------|
| Work Statement for Year 3 2025                                 |                            |  |          |                |
| Identifier   | Development Number/Name    | General Description of Major Work Categories | Quantity | Estimated Cost |
|  | Subtotal of Estimated Cost |  |          | \$1,714,157.00 |

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 2577-0274  
 02/28/2022

| Part II: Supporting Pages - Physical Needs Work Statements (s) |  |   |          |                |
|--|--|---|----------|----------------|
| Work Statement for Year 4 2026                                 |  |   |          |                |
| Identifier   | Development Number/Name  | General Description of Major Work Categories    | Quantity | Estimated Cost |
|  | AUTHORITY-WIDE (NAWASD)  |   |          | \$749,955.00   |
| ID0153   | Administration(Administration (1410)-Salaries)   | Administrative Salaries + Benefits              |          | \$171,416.00   |
| ID0154   | Other (Operations)(Operations (1406))  | PIA Operations Support                          |          | \$428,539.00   |
| ID0159   | A&E Services(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)   | A&E design services for Modernization Projects  |          | \$150,000.00   |
|  | CAMPTOWN GARDENS (NJ037000002)   |   |          | \$445,071.00   |
| ID0155   | Project Management(Dwelling Unit-Development (1480)-Other)   | Facility Manager                                |          | \$14,696.00    |
| ID0158   | Dwelling Unit Modernization(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | Modernization and renovations of dwelling units |          | \$162,500.00   |

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 2577-0274  
 02/28/2022

| Part II: Supporting Pages - Physical Needs Work Statements (s) |  |   |          |                |
|--|--|---|----------|----------------|
| Work Statement for Year 4 2026                                 |  |   |          |                |
| Identifier   | Development Number/Name  | General Description of Major Work Categories    | Quantity | Estimated Cost |
| ID0161   | Heating & Plumbing Riser Renovations(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Interior (1480)-Plumbing)   | Building plumbing and heating system repairs    |          | \$267,875.00   |
|  | CAMPTOWN GARDENS (NJ037000003)   |   |          | \$519,131.00   |
| ID0157   | Dwelling Unit Modernization(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | Modernization and renovations of dwelling units |          | \$236,250.00   |
| ID0160   | Heating & Plumbing Riser Renovations(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Interior (1480)-Plumbing)   | Building plumbing and heating system repairs    |          | \$268,381.00   |
| ID0165   | Project Management(Dwelling Unit-Development (1480)-Other)   | Facility Manager                                |          | \$14,500.00    |
|  | Subtotal of Estimated Cost   |   |          | \$1,714,157.00 |

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 2577-0274  
 02/28/2022

| Part II: Supporting Pages - Physical Needs Work Statements (s) |  |  |          |                |
|--|--|--|----------|----------------|
| Work Statement for Year 5 2027                                 |  |  |          |                |
| Identifier   | Development Number/Name  | General Description of Major Work Categories                                 | Quantity | Estimated Cost |
|  | CAMPTOWN GARDENS (NJ037000003)   |  |          | \$593,000.00   |
| ID0156   | Project Management(Dwelling Unit-Development (1480)-Other)   | Facility Manager   |          | \$15,000.00    |
| ID0167   | Dwelling Unit Modernization(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | Modernization and renovations of dwelling units                              |          | \$236,250.00   |
| ID0168   | Heating & Plumbing Riser Renovations(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Interior (1480)-Plumbing)   | Building plumbing and heating system repairs                                 |          | \$198,000.00   |
| ID0171   | Window Replacement(Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows)   | Window Replacement, metal panels, clearing, brick repointing, brick cleaning |          | \$143,750.00   |
|  | AUTHORITY-WIDE (NAWASD)  |  |          | \$599,955.00   |
| ID0162   | Administration(Administration (1410)-Salaries)   | Administrative Salaries + Benefits   |          | \$171,416.00   |

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 2577-0274  
 02/28/2022

| Part II: Supporting Pages - Physical Needs Work Statements (s) |  |  |          |                |
|--|--|--|----------|----------------|
| Work Statement for Year 5 2027                                 |  |  |          |                |
| Identifier   | Development Number/Name  | General Description of Major Work Categories                                 | Quantity | Estimated Cost |
| ID0163   | Other (Operations)(Operations (1406))  | PIA Operations Support   |          | \$428,539.00   |
|  | CAMPTOWN GARDENS (NJ037000002)   |  |          | \$521,202.00   |
| ID0164   | Project Management(Dwelling Unit-Development (1480)-Other)   | Facility Manager   |          | \$15,072.00    |
| ID0166   | Dwelling Unit Modernization(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | Modernization and renovations of dwelling units                              |          | \$162,500.00   |
| ID0169   | Heating & Plumbing Riser Renovations(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Interior (1480)-Plumbing)   | Building plumbing and heating system repairs                                 |          | \$199,880.00   |
| ID0170   | Window Replacement(Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows)   | Window Replacement, metal panels, clearing, brick repointing, brick cleaning |          | \$143,750.00   |
|  | Subtotal of Estimated Cost   |  |          | \$1,714,157.00 |

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 2577-0274  
 02/28/2022

| <b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>                               |                       |
|--|-----------------------|
| <b>Work Statement for Year</b> 1   | 2023                  |
| <b>Development Number/Name<br/>General Description of Major Work Categories</b>                        | <b>Estimated Cost</b> |
| Housing Authority Wide   |                       |
| Administration(Administration (1410)-Salaries)   | \$171,416.00          |
| Other(operations)(Operations (1406))   | \$428,539.00          |
| Bond Debt Obligations(Bond Debt Obligation (9001))   | \$262,149.00          |
| A&E Services(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs) | \$100,000.00          |
| <b>Subtotal of Estimated Cost</b>  | <b>\$962,104.00</b>   |

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 2577-0274  
 02/28/2022

| <b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>        |                       |
|---|-----------------------|
| <b>Work Statement for Year</b> 2  | 2024                  |
| <b>Development Number/Name<br/>General Description of Major Work Categories</b> | <b>Estimated Cost</b> |
| Housing Authority Wide  |                       |
| Administration(Administration (1410)-Salaries)                                  | \$171,416.00          |
| Other(operations)(Operations (1406))  | \$428,539.00          |
| Bond Debt Obligations(Bond Debt Obligation (9001))                              | \$250,795.00          |
| Subtotal of Estimated Cost  | \$850,750.00          |

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 2577-0274  
 02/28/2022

| Part III: Supporting Pages - Management Needs Work Statements (s)                                      |                |
|--|----------------|
| Work Statement for Year  | 3 2025         |
| Development Number/Name<br>General Description of Major Work Categories                                | Estimated Cost |
| Housing Authority Wide   |                |
| Administration(Administration (1410)-Salaries)   | \$171,416.00   |
| Other(Operations)(Operations (1406))   | \$428,539.00   |
| Bond Debt Obligations(Bond Debt Obligation (9001))   | \$254,310.00   |
| A&E Services(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs) | \$200,000.00   |
| Subtotal of Estimated Cost   | \$1,054,265.00 |



Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 2577-0274  
 02/28/2022

| Part III: Supporting Pages - Management Needs Work Statements (s)                                      |                |
|--|----------------|
| Work Statement for Year  | 4 2026         |
| Development Number/Name<br>General Description of Major Work Categories                                | Estimated Cost |
| Housing Authority Wide   |                |
| Administration(Administration (1410)-Salaries)   | \$171,416.00   |
| Other (Operations)(Operations (1406))  | \$428,539.00   |
| A&E Services(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs) | \$150,000.00   |
| Subtotal of Estimated Cost   | \$749,955.00   |

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 2577-0274  
 02/28/2022

| <b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>        |                       |
|---|-----------------------|
| <b>Work Statement for Year</b> 5  | 2027                  |
| <b>Development Number/Name<br/>General Description of Major Work Categories</b> | <b>Estimated Cost</b> |
| Housing Authority Wide  |                       |
| Administration(Administration (1410)-Salaries)                                  | \$171,416.00          |
| Other (Operations)(Operations (1406))   | \$428,539.00          |
| Subtotal of Estimated Cost  | \$599,955.00          |